

GAMING BENEFITS IOWA

40 Million

OF REVENUES FROM STATE GAMING TAXES
IN FY 2008 BENEFITTED ENVIRONMENTAL NEEDS

08

Water Quality Protection
Wetlands Development
Resource Enhancement
State Parks
Conservation Incentives
Lake Restoration

Environment

4401 Westown Parkway, Suite 209 • Three Fountains Complex • West Des Moines, IA 50266
515-267-9200 • 888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@IowaGaming.org)
www.IowaGaming.org



Iowa Gaming Association

2008 Gaming Revenue Earmarked for Programs Supported by the Environment First Fund

Environment First Fund, \$40,000,000*

Department of Agriculture, \$15,800,000

Soil Conservation Cost Share

State funds are made available to landowners to pay a portion of approved soil and water conservation practices. Practices provide protection of Iowa's soil resources to sustain agricultural production, reduce flooding, protect infrastructure and improve water quality.

Watershed Protection Program

Grants are made available to inventory, assess and develop implementation strategies for watershed management. Implementation grants provide technical and financial assistance to implement watershed initiatives to reduce soil erosion, protect municipal drinking water supplies, provide flood control, restore wildlife habitat, and protect water, soil and other natural resources.

Conservation Reserve Enhancement Program (CREP)

CREP provides incentives for strategically located wetlands that will target tile-drained cropland in the north central portion of the state. CREP wetlands remove nitrate from tile-drainage water before it enters rivers and streams. In addition to improving water quality, the wetlands will provide wildlife habitat and increase recreational opportunities.

District Initiatives/Conservation Reserve Program (CRP)

Locally-led initiatives in Iowa's soil and water conservation districts prioritize and target sensitive areas by providing funds and resources where they do the most good. The Statewide Buffer Initiative in one successful example, providing financial incentives to landowners for vegetative buffers, grassed waterways and other types of buffer strips protecting water quality.

Farm Demonstration Program

Landowners in projects statewide demonstrate the effectiveness and adaptability of proper agricultural inputs of tillage, fertility and pest management to optimize production and minimize

potential impacts of sediment, nutrients and pesticides on the state's soil and water resources.

Loess Hills Development and Conservation Authority

Funds for Loess Hills are used for two different purposes. The money appropriated for the Hungry Canyons account is used to stabilize stream channels that have been damaged due to soil erosion. The money appropriated to the Loess Hills Alliance account is used for conservation and preservation of the Loess Hills area through the purchase of land or conservation easements.

Agricultural Drainage Well Closure

Financial assistance is provided to close high priority agricultural drainage wells in the tile-drained regions of the state that may contaminate underground drinking water supplies and to develop alternative drainage outlets needed to replace the wells.

Southern Iowa Conservation and Development Authority

Money will be used to stabilize stream channels that have been damaged due to soil erosion.

REAP, \$18,000,000

Resource Enhancement and Protection Program (REAP)

REAP is a formula-driven program with funds invested for the enhancement and protection of the state's natural and cultural resources. The Department of Natural Resources acts as the administrator for the program, and allocates most of the funds out to other organizations and entities.

Conservation Education

Grants are administered to organizations that promote environmental education programs to teach people of all ages about the environment and how to make intelligent, informed decisions about its well-being. Grants are awarded to county conservation boards, other governmental organizations, and non-profit organizations and the granted funds are matched on average double the amount awarded.

Open Space Acquisition and Development

This money is allocated to DNR for state acquisition and development of lands and waters. One-tenth of the fund is set aside to cost-share land acquisitions with private organizations. One-twentieth is available to the state's Protected Water Areas (PWA) program. This program is directed at acquiring land along designated rivers to maintain their scenic and natural qualities. Property taxes on land purchased with REAP Open Space funds continue to be paid.

City Parks and Open Space

This money is available to cities through competitive grants. These grants are 100%, so local matching funds are not required. This grant program is very competitive. Parkland expansion and multi-purpose recreation developments are typical projects funded under this REAP program.

Soil and Water Enhancement (Iowa Department of Agriculture and Land Stewardship)

By working one-on-one with landowners, practices protect water quality in Iowa by targeting and preventing off-site sediment, nutrient and livestock waste pollution problems. Projects bring landowners and other partners together within a watershed to protect the state's water resources from point and non-point sources of contamination.

County Conservation

This money is available to counties for land easements or acquisition, capital improvements, stabilization and protection of resources, repair and upgrading of facilities, environmental education, and equipment.

Land Management

This money is available to DNR for development and management of state conservation lands. Project examples are trail renovation, shower and rest room replacement, repairs to lodges, shelters, and cabins, and minor repair of dams, spillways, parking lots and beaches. This account serves as a substitute for the state park user permit receipts which were

Continued



4401 Westown Parkway, Suite 209
Three Fountains Complex • West Des Moines, IA 50266
515-267-9200 • 888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@lowaGaming.org)
www.lowaGaming.org

2008 Gaming Revenue Earmarked for Programs Supported by the Environment First Fund

Continued

terminated by the legislature when REAP was enacted.

Historical Resources

The State Historical Society in the Department of Cultural Affairs runs this program. Grants under this program support a wide variety of projects that fall under three basic categories: historic preservation; library and archives; and museums.

Roadside Vegetation

This money is available for state, county, and city management of roadside vegetation. The overall concept of roadside vegetation management is to introduce native prairie species in the right-of-ways. These species have been shown to out-compete noxious and other unwanted weeds without the need for chemical spraying.

Department of Natural Resources, \$7,700,000

Park Operations and Maintenance

Funds are made available to the Iowa State Parks Bureau to help with grounds and facilities maintenance. The parks system includes 85 parks covering 63,000 acres; 72 cabins; 26 lodges; 34 beaches; 62 campgrounds; numerous picnic shelters, park office maintenance buildings, and toilets. This helps the DNR to care for these highly valued and precious parks so millions of people can enjoy the many outdoor activities being offered.

Keepers of the Land Volunteer Program

This program recruits and manages over 232,000 volunteers per year for DNR projects. These volunteers provide over 230,000 hours of labor for important projects across the state. The modest investment in this program generates a value of \$3.4 million in saved costs, and connects Iowa's citizens to our natural resources.

Animal Feeding Operations

Funds are used to support the Department's work with livestock producers to achieve goals related to

reduction of nutrient loading in Iowa's streams, protection of aquatic life and work toward the reduction of impaired waters. The Department will work to educate producers, and to achieve compliance with state and federal environmental laws and regulations focused on smaller open lots across the state.

Animal Feeding Database

The Department received funding in FY '08 of \$50,000 for planning an update to the Animal Feeding Operation database. No funding was made available in FY '09

Air Quality Monitoring Program

Funds support a portion of the Department's ambient air monitoring program, which collects and analyzes information about the current condition of the air pertaining to pollutants considered harmful to public health and the environment. Funding is used to perform work necessary to operate and maintain an adequate particulate and ozone monitoring network. The ambient air monitoring network is necessary to geographically define the areas of the state where particulate matter (PM2.5) and ozone air pollution exists and needs to be addressed.

Water Quantity Regulation

Funds are used to implement a comprehensive, knowledge-based water development, management and allocation system. The Department will continue to characterize critical aquifer and stream systems, improve technical assistance and provide better long-term planning for sustainable water supplies by working in partnership with water users and other stakeholders.

Natural Resource Based Business Opportunity Grants

Funds are made available to federal Resource Conservation and Development agencies to administer grants to local businesses.

Water Quality Protection

Funds are used for the implementation of the Safe Drinking Water Act (SDWA) in

Iowa, which is delegated to the DNR by the US EPA. The primary goal of Water Supply program is to protect the public health of Iowa residents and its visitors by ensuring that drinking water from the state's public water supplies is safe and meets the federal Safe Drinking Water Act (SDWA) standards. The Department issues permits, monitors for compliance and provides technical assistance to public water supplies and works with local jurisdictions on septic systems and private wells.

Geographic Information System Development

Funding is used by the Department toward a comprehensive watershed management approach by supporting the development, acquisition and analysis of geographic and demographic data for resource management purposes. It also supports distributing and displaying natural resource information for use by local officials and stakeholder organizations to facilitate data driven planning and decision-making.

Water Quality Monitoring

Funds are used for water quality monitoring which enables the Department to assess the quality of the water and extent of water quality problems, determine whether watershed improvements/best practices and lake restoration efforts are effective and identify new threats to and emerging issues in Iowa's water quality.

Climate Change

Funds are used by the Department to address climate change in 2 areas: looking at specific impacts of climate change already occurring in Iowa and evaluating the greenhouse gas emission that will contribute to further global warming.

Department of Economic Development, \$500,000

Brownfield Redevelopment Program

Funds are used to clean up contaminated commercial or industrial sites.

* Some programs are partially funded with non-gaming revenue.
Source: Legislative Services Agency



Iowa Gaming Association

4401 Westown Parkway, Suite 209
Three Fountains Complex • West Des Moines, IA 50266
515-267-9200 • 888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@lowaGaming.org)
www.lowaGaming.org

GAMING BENEFITS IOWA

118.2 Million

OF REVENUES FROM STATE GAMING TAXES
IN FY 2008 BENEFITTED INFRASTRUCTURE NEEDS

08

West Capitol Terrace
Historical Preservation
Cultural Affairs
Economic Development
Enrich Iowa Libraries
Regents Projects
Bioscience Program
Aviation Improvement
Public Defense and Safety
State and County Fairs

Infrastructure

4401 Westown Parkway, Suite 209 • Three Fountains Complex • West Des Moines, IA 50266
515-267-9200 • 888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@IowaGaming.org)
www.IowaGaming.org



Iowa Gaming Association

2008 Gaming Revenue Earmarked for Programs for the Rebuild Iowa Infrastructure Fund

Rebuild Iowa Infrastructure Fund (RIIF), \$118,200,000*

RIIF funds go toward Capital Complex renovations, Iowa Battle Flags, community tourism grants, libraries, public safety and defense, historic preservation, community colleges, county fairs, Great Places initiatives, the Iowa State Fair plus at Universities: biorenewable, biomedical and hygienic laboratory buildings. \$8 million of RIIF revenue is from the fourth of five annual installments from new casino license fees.

Administrative Services/General Services, \$31,363,460

Routine Maintenance
Employee Relocation Expenses/Leases
DAS Distribution Account
DHS Toledo – New Education & Infirmary Building
DHS-Civil Comm. Unit for Sex Offenders Renovations
Capitol Complex Electrical Distribution
Capitol Interior / Exterior
Capitol Complex Utility Tunnel/ Feasibility Study
Sidewalks & Parking Lot Repairs
Enterprise Resource Planning (1/3)
West Capitol Terrace
Hoover Building HVAC Improvements
Property Acquisition
Energy Plant and Additions
Vehicle Dispatch Fleet Relocation
Veterans Disabled for Life Memorial
Workers' Monument

Corrections, \$10,103,168

Ft. Madison Electrical System Lease Purchase
Correctional Institution Improvements
Fort Dodge CBC Residential Facility
Anamosa Dietary Renovation
6th District Mental Health Building
Prison Infrastructure Planning

Cultural Affairs, \$4,220,000

Historical Preservation Grant Program
Great Places Initiative
Iowa Battle Flags

Economic Development, \$14,150,000

Community Attraction & Tourism Grants
Accelerated Career Education (ACE) Program
Targeted Industries Infrastructure
Regional Sports Authorities
Community Colleges Workforce Training
Central Expo

Education, \$4,310,000

Enrich Iowa Libraries
NEICC Agriculture Emergencies Facility
Community Colleges Infrastructure
IPTV-Mechanical Equipment

Human Services, \$1,000,000

Nursing Home Facility Financial Assistance

Iowa Finance Authority, \$6,500,000

Wastewater Treatment Assist – Water Quality Grants
State Housing Trust Fund

Natural Resources, \$12,550,000

Volga River Rec. Area Infrastructure Impr.
Lake Delhi Improvements
Carter Lake Improvements
Mines of Spain Interpretive Center
State Park Renovations
Lake Restoration & Water Quality

Public Defense, \$8,950,000

Camp Dodge Armed Forces Readiness Center
Gold Star Museum – Camp Dodge
STARCOMM
Iowa City Readiness Center
Waterloo Aviation Readiness Center
Camp Dodge Water Distribution System Facility/Armory Maintenance
Ottumwa Armory Addition
Newton Readiness Center
Eagle Grove Readiness Center
ILEA/National Guard Shoot House

Public Safety, \$5,800,000

State Fire Training Facility
Regional Fire Training Facilities
Mason City Patrol Post

Regents, \$41,626,981

Tuition Replacement
Institute for Biomedical Discovery
ISU-Biorenewables Building
SUI-Hygienic Laboratory

Revenue, \$10,000,000

Secure and Advance Vision for Education (SAVE)

Secretary of State, \$6,900,880

Voting Machine Reimbursement Fund
Optical Scan Voting System FY 2008 Supplemental

State Fair, \$3,000,000

Agricultural Exhibition Center

Transportation, \$8,450,000

Commercial Aviation Infrastructure
Rail Assistance/Revolving Loan Fund
Recreational Trails
Public Transit Infrastructure
General Aviation Airport Grants

Treasurer, \$1,590,000

County Fairs Infrastructure

Veterans Affairs, \$1,532,000

Veterans Home Infrastructure
Home Ownership Program

* Some programs are partially funded with non-gaming revenue. Includes carry forward funding from previous year. Source: Legislative Services Agency



Iowa Gaming Association

4401 Westown Parkway, Suite 209
Three Fountains Complex • West Des Moines, IA 50266
515-267-9200 • 888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@lowaGaming.org)
www.IowaGaming.org

GAMING BENEFITS IOWA

15 Million

OF REVENUES FROM STATE GAMING TAXES IN FY 2008
BENEFITTED COMMUNITY ATTRACTION NEEDS

08

Burlington
Clinton
Council Bluffs
Davenport
Des Moines
Dubuque
Ottumwa
Mason City
Sioux City
Storm Lake
Waterloo

*And Many Communities
Benefitting From Community
Attraction and Tourism Grants*

Vision Iowa

4401 Westown Parkway, Suite 209 • Three Fountains Complex • West Des Moines, IA 50266
515-267-9200 • 888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@IowaGaming.org)
www.IowaGaming.org



Iowa Gaming Association

\$15 Million is Allocated From Gaming Tax Revenues for 20 Years to Fund Vision Iowa, Community Attractions and Tourism Grants.

America's River at the Port of Dubuque, Dubuque, \$40,000,000

- Mississippi River Discovery Center
- Mississippi River National Education and Conference Center
- Riverwalk and amenities
- Riverfront hotel and indoor water park

Bridge View Center, Ottumwa, \$7,500,000

- Renovation of the Ottumwa Coliseum
- Construction of a multi-purpose exhibition hall
- New performing arts center

Capital City Vision Project, Des Moines, \$55,000,000

- Construction and development of the Iowa Events Center
- New facilities for the Science Center of Iowa
- Development of the Hall of Pride

Cedar Valley River Renaissance, Waterloo, \$9,500,000

- Development of the Cedar River Plaza
- Creation of the Pedestrian Riverwalk Loop and Cedar Valley Dam
- Improvements to trail and riverfront amenities

Great River Gateway, Burlington, \$4,250,000

- Project to enhance cultural and recreational opportunities in the area
- Improvements will be made to Community Field, home of the Burlington Bees minor-league baseball team.
- Renovations to Burlington Memorial Auditorium
- Construction of a new public library
- Rehabilitation at the current public library to transform it into the Des Moines County Historical Center

Great Rivers Center and RiverMax Theater, Dubuque, \$8,000,000

- Renovation of The Great Rivers Center to include 41,000 square feet of semi-permanent, fixed exhibits
- Construction of a 250 seat RiverMax Theater
- Remodeling of the William M. Black Steamboat

- Restoration of the Old Jail, a national landmark building

John And Mary Pappajohn Sculpture Garden, Des Moines, \$1,000,000

- The new Sculpture Garden in Des Moines, appraised at nearly \$30 million, will hold over 20 sculptures donated by John and Mary Pappajohn of Des Moines.

Mason City... A Community On The March, Mason City, \$9,000,000

- Renovation and rehabilitation of the Park Inn Hotel and City National Bank
- Renovation and addition to the Mason City Public Library
- East Park Performing Arts Pavilion
- Recreation trails and greenway in the Willowcreek Development
- Historic Architecture Interpretive Center
- Streetscape development and infrastructure replacement on Federal Plaza
- Park Inn Hotel/Downtown Parking Structure

Mid-America Recreation & Convention Complex, Council Bluffs, \$24,000,000 (Plus a \$7 million loan)

- Multi-use field house/arena/exhibit facility
- Convention complex

Project Awaysis, Storm Lake, \$9,000,000

- Lakeshore Drive Beach
- Lighthouse Observation Deck/Concession Stand
- Great Lawn
- Family Playground
- Cobblestone Lodge
- Outdoor Aquatic Center
- Municipal Golf Course

Rediscovering the River, Des Moines, \$4,000,000

- 1.2 mile pedestrian promenade slated for construction on the east and west sides of the Des Moines River.
- 2 mile multi-purpose trail will connect this promenade with Gray's Lake
- The project's vision also includes a fountain, civic garden and ice skating rink.

River Renaissance on the Mississippi, Davenport, \$20,000,000

- River City Music Corridor
- Expansion of the Adler Theater
- Renovation of the Redstone Building
- Development of the River Courtyard
- Rhythm City Skywalk Bridge
- Arts Corridor
- Construction of the Figge Arts Center
- Development of an Arts Walk
- Construction of parking facilities
- Economy Corridor
- Construction of AgTech Venture Capital Center
- Additional Parking

River's Edge – Sioux City, \$21,000,000

- Construction of new events center
- Lewis and Clark Interpretive Center
- Ground Transportation Center

Things to Do With a River View, Clinton, \$3,300,000

- Aquatic center
- Marina
- Skate park
- Recreational vehicle park
- Mississippi River's Edge Trail
- Renovation of the Clinton Area Showboat Theatre and the River View Baseball Stadium

Gaming revenue pays the debt service on the bonds for the Vision Iowa Program which provides funding for recreation, education, entertainment and cultural projects. To date, 14 Vision Iowa projects have been awarded a total of over \$228.5 million. The Community Attraction and Tourism (CAT) program has received gaming funding for 300 projects, awarding nearly \$103 million benefiting numerous communities including: Forest City, Waterloo, Mason City, Humeston, Audubon, Gladbrook, Des Moines, Riverton, Osage, Creston, Grundy Center, Grinnell, Shell Rock, Washington, DeWitt, Sheldon, Bellevue, North Liberty, Aurelia, Coon Rapids, Stuart, Story City, Clarion, Northwood. For more information, visit www.VisionIowa.org.

Source: Legislative Services Agency



Iowa Gaming Association

4401 Westown Parkway, Suite 209
 Three Fountains Complex • West Des Moines, IA 50266
 515-267-9200 • 888-327-0384 • FAX 515-267-9300
 Wes Ehrecke, President (wese@lowagaming.org)
www.lowagaming.org